

TORRANCE COUNTY **BOARD OF COUNTY COMMISSONERS** RESOLUTION NO. 2024- 39 **Budget Adjustments** WHEREAS, the Torrance County Commission in regular session on Wednesday, November 13, 2024, did authorize budget adjustments to the FY2024-2025 budget; and WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B. NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration. AUTHORIZED this 13th day of November 2024. APPROVED AS TO FORM ONLY: TORRANCE COUNTY BOARD OF COMMISSIONERS County Attorney Ryan Schwebach, Chair, District 2 Kevin McCall, Vice Chair, District 1 Samuel D. Schropp, Member, District 3 ATTEST:

Linda Jaramillo, Torrange County Clerk



Torrance County

Resolution 2024-

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2024 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
21800 Intergovernmental Grants	0001 No Department	47499 Other State Grants	864,953.00
21800 Intergovernmental Grants		57999 Other Operating Costs	604,898.00
	0001 No Department	47170 State - Traffic Safety Grant (DOT)	75
	3006 DWI Prevention	56020 Supplies - General Office	75
21800 Intergovernmental Grants		58020 Equipment & Machinery	290,300.00
21000 Intergovernmental Grants	2002 Ocheran Marminionation		4 700 204 0

1,760,301.00



Torrance County

Resolution 2024-

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2024 Budget (Tyler ERPPro 10 line item structure)

Budget Increase								
Revenue			Expenditure					
Tyler Line Item	Description	THE RESERVE	Amount	Tyler Line Item	Description	1000	Amount	
605-000-1245	DWI Community Grant FY25	\$	75	605-012-2219	Supplies-General Office	s	7:	
827-000-1101	SHSGP	\$	290,300	827-077-2617	CO-Equipment & Machinery	\$	290,300	
629-000-1019	Appaloosa Road HW2LP50062	\$	574,653	629-060-2715	Appaloosa Road HW2LP50062	\$	574,653	
629-000-0999	Fund Balance	\$	30,245	629-060-2716	Match Appaloosa Road HW2LP50062	\$	30,24	
EVENUE TOTAL	WAS TO THE DATE OF THE PARTY OF THE PARTY OF THE PARTY.	\$	895,273	EXPENSE TOTAL		\$	895,273	

		Cash Trans	sfer		AND THE RESERVE
	Transfer From:		S REPORT OF SAME	Transfer To:	
Line Item	Description	Amount	Line Item	Description	Amount
	Transfer Out			Transfer In	
Transfer Out				Transfer In	1.
lotal		\$ -	Total		\$